

Promising Futures of Central Indiana (Formerly known as Hamilton Centers Youth Service Bureau, Inc) provides resources to develop healthy relationships and create positive changes for youth and families.

2009 Annual Report

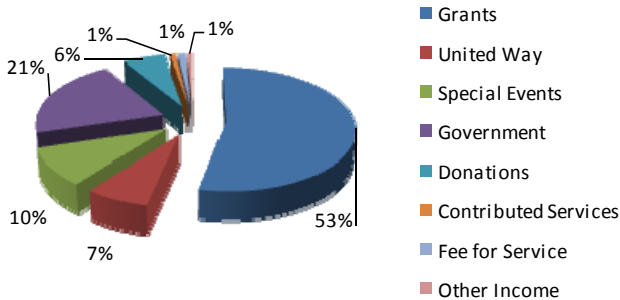
Demographics 404 Clients Served 150 Families Served

Age	Gender	Race	
Under 18	48% Male	African American	7%
Over 18	51% Female	Caucasian	82%
Unknown	1%	Hispanic	1%
		Multi- Racial	6%
		Other	4%

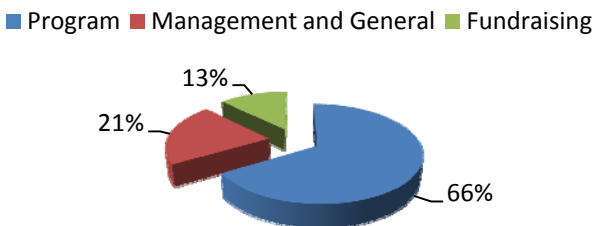
Communities Served:

Anderson	2%	Noblesville	33%
Carmel	7%	Sheridan	5%
Fishers	16%	Tipton	2%
Ham. Heights	5%	Westfield	8%
Indianapolis	14%	Other	8%

Revenue & Support



Expenses



2009 Accomplishments of the Board of Directors, Staff and Volunteers

- ◆ Implementation of the new name, logo, mission and vision statements to take affect on January 1, 2010
- ◆ Board Recruitment committee developed and implemented a Board Commitment form
- ◆ Implemented E-Tapestry Software to assist in better tracking and reporting of the development efforts
- ◆ Opened 4 apartments for the Pregnant and Parenting Teens Program, expanding the numbers served in a residential capacity from 8 to 16
- ◆ Doubled the number of referrals for the Supervised Visitation Program through the court system
- ◆ Changed the name of the Teen Advisory Board to Teen Leaders in Action which is more representative of the work that they do.
- ◆ Developed referral relationships with the Westfield Youth Assistance and LEAPP Programs

Assets

Current Assets

Cash and Cash Equivalents	\$ 10,683
Accounts Receivable	41,789
Prepaid Expenses	15,294
Endowment Interest Receivable	2,349
Total Current Assets	70,115

Property and Equipment

192,451

Other Asset

Beneficial Interest in Assets Held by the Legacy Fund	62,782
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Total Assets \$ 325,348

Liabilities and Net Assets

Current Liabilities

Accounts Payable	\$ 2,696
Accrued Payroll and Related Liabilities	14,782
Accrued Vacation Pay	10,169
Note Payable - Line of Credit	44,422
Current Portion of Long-Term Debt	5,354

Total Current Liabilities 77,423

Long-Term Debt

111,833

Total Liabilities 189,256

Net Assets

Unrestricted	73,310
Permanently Restricted	62,782
Total Net Assets	<u>136,092</u>

Total Liability and Net Assets \$ 325,348

Board of Directors 2009

Chairperson: Mike Corbett
Vice-Chairperson: Leslie Brown
Secretary: Nick Dickos
Treasurer: Bill Bahler

Amy Adolay	John Kim	Michelle Slayman
Kim Bradley	Angela Knowlton	Bill Stephan
John Buis	Matt Mayer	Liz Tate
Vincent Catania	Stacy Nolan	Betty Vandivier
Liz Chapman	Greg Nordhoff	Jane Wildman
Sarah Estell	Bob Perry	Joyce Wood

Staff

Stephanie Lyons, Executive Director
Marli Howell, Director of Clinical Services
Nate Ferreira, Director of Programs
Michele Whelchel, Development Director
Lisa Bellamy, Program Manager
Marli Hamm, Program Manager
Suzanne Eller, Case Manager
Joy Young, House Manager
Chatarra Johnson, Youth Supervisor
Nicole Kraus, Youth Supervisor
Jennifer Lusk, Youth Supervisor
Mutsa Majero, Youth Supervisor
Emily Musselman, Youth Supervisor
Adrienne Nabb, Youth Supervisor
Abra Oliver, Youth Supervisor

Thank you to our Donors

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