



Hamilton Centers Youth Service Bureau Annual Report May 2006 to December 2006

Dear Friends of Hamilton Centers Youth Service Bureau;

As you are all aware, Hamilton Centers Youth Service Bureau's mission and philosophy is to serve youth and families in a holistic approach while embracing the unique characteristics of individuals and families. During this past fiscal year, we responded to this challenge while at the same time working towards responding to and meeting the needs of a growing and changing community. The year was about change and decision making for the future of the organization while grounding ourselves in our commitment to the mission and philosophy.

Changes occurred as we adapted several of Hamilton Centers Youth Service Bureau's organizational policies in order for the administration of the agency to run more effectively. The Board of Directors amended our Articles of Incorporation and By-Laws, modified its Committee Structure and changed the fiscal year from May 1-April 30 to a calendar year. As this fiscal year changed, the annual report and the contents herein are reflective of an 8 month fiscal year from May 1, 2006 through December 31, 2006.

We also made many decisions during the fiscal year, some of which were difficult taking much deliberation and others were exciting, offering many opportunities for growth. We decided that we would close the residential program after 34 years of service on January 15, 2007. This difficult decision was made while at the same time opportunities for expansion into other service areas occurred. We decided that we would expand the services that Hamilton Centers Youth Service Bureau offers in three program areas; we are developing a program to serve pregnant and parenting teens, the FAST (Families and Schools Together) program is being offered to partnering elementary schools in the community, and the Independent Living Skills program expanded to serve Tipton County in addition to Hamilton County.

As I look back on the past 8 months, I am amazed at all the changes and decisions that were made which will allow the organization to grow in fiscal year 2007. I am excited about the upcoming year, as it will be a time to build on 2006 and progress the organization into many directions. Our focus will be on continued program expansion, updating the facilities in order to better serve our clients, modifying and strengthening our quality assurance measures and tools, and further enhancing our development efforts.

We are thankful for all of our friends, volunteers, and board members who supported us through this year of change and we are all excited to take the organization in a new direction with ongoing support from the community.

Sincerely,

Stephanie Lyons
Executive Director



**Hamilton Centers Youth Service Bureau, Inc
Statement of Financial Position**

Assets	December 31, 2006
Current Assets	
Cash	\$ 44,210
Accounts receivable	61,042
Prepaid expenses	<u>782</u>
Total Current Asset	<u>106,034</u>
Property And Equipment	<u>213,009</u>
Other Assets	
Board designated investments	10,250
Endowment earnings receivable	29,824
Restricted endowment cash	<u>20,538</u>
Total Other Assets	<u>60,612</u>
Total Assets	<u>\$ 379,655</u>
Liabilities and Net Assets	
Current Liabilities	
Accounts payable	\$ 27,875
Accrued payroll and related liabilities	23,764
Accrued vacation pay	7,461
Line of credit borrowings	15,000
Current portion of long-term debt	<u>8,622</u>
Total Current Liabilities	82,722
Long-Term Debt	<u>128,880</u>
Total Liabilities	<u>211,602</u>
Net Assets	
Unrestricted:	
Board Designated	10,250
Undesignated	<u>107,441</u>
	117,691
Temporarily restricted	29,824
Permanently restricted	<u>20,538</u>
Total Net Assets	<u>168,053</u>
Total Liabilities And Net Assets	<u>\$ 339,655</u>

Grants Received during the short-fiscal year included:

Basic Center (Host Homes)	\$ 26,693.00
Youth Service Bureau	\$ 23,336.32
LINK Youth Advisory Board, Legacy Fund	\$ 1,500.00
Legacy Fund, Chairman's Grant	\$ 500.00
Project Safe Place	\$ 6,000.00
Geminus Corporation-LEAD Initiative	\$ 1,600.00
St. Vincent Hospital-Carmel	\$ 2,500.00
Indiana Youth Institute, Professional Development	\$ 750.00
Gannett Foundation	\$ 3,000.00
Pacers Foundation	\$ 4,000.00
Council on Alcohol and Other Drugs	\$ 3,806.20
United Way, Facilities and Maintenance Fund	\$ 22,588.00
United Way, Heating and Transportation Assistance	<u>\$ 878.02</u>
Total Grants Received	\$97,151.54

Mission Statement

Hamilton Centers Youth Service Bureau, Inc. provides programs to meet the physical, social, emotional, education and self-discovery needs of troubled and at-risk youth and families of Hamilton and surrounding counties.

Philosophy and Purpose

We are dedicated to the development and provision of program services that embrace diversity and tolerance while addressing positive youth development, delinquency prevention, youth advocacy, community education, information and referral. Hamilton Centers Youth Service Bureau values families and believes that every child has the right to have a family. We are dedicated to family preservation and work to reinforce the value of all families.

Programs

Anger Management for Adolescents
FAST (Families and Schools Together)

Supervised Visitations
Supervised Exchanges
Safe Place & Host Homes
Independent Living Schools

Clinical Services

Teen Advisory Board



A Special Thank you to our Sponsors

Agape
Alice O'Brien
Alpha Chi Omega
American Water
Antresian Design, Inc.
Betty DeHart
Biechele Royce Advisors
Bill & Kathryn Dennis
Blue Sky Promotions, Inc.
Bob & Jane Wildman
Bob Perry
Bonnie Bing
Boomerang Development
Bryce Adam
Carl Lickley
Carla Beams
Carmel Christian Church
Carmel High School
Carmel Kiwanis Golden K
Cecil & Sue Stonebraker
Cheryl Weldon
Chick-fil-A
Cinnabon at Circle Center
Mall
Community Bank
Cookies by Design
Cool Creek Park
Creative Memories
Creative Workshop
Cuizini's
Custard Stand
Dale & Jean Osborne
Daniel & Julia Klausner
Dave & Jane Jahn
David & Michele Whelchel
E & B Paving, Inc
Enterprise Network Group
Evelyn Bolling
Fallcreek Township Trustee
Field Rubber Products
First Christian Church
George & Marli Howell
Gladys Pretorius
Gordon Resler Enterprises
Great American Cookies
Great Escape
Hamilton Centers Auxiliary
Hamilton County Bar
Association
Healthy Families of Hamilton
Co.

Indiana Fever
Indianapolis Colts
Indianapolis Indians
Industrial Dielectrics
Indy Kids Zone
Jim Dandy Restaurants
JoAnn Randall
Joanne M. Gaydos,
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Liz Chapman
Longhorn Steak House
Loon Lake Lodge
Marco Moss
Mary Alice McMahon
Mary Jane Burris
Mary Lou Budd
Mary Stephan
Mellow Mushroom
Meyer Najem
Construction
Mike's Car Wash
Millennium Equipment
Montgomery Aviation
Moon Dog Tavern
Mitchell's Fish Market
Newcomers Club of
Fishers
Noblesville Kiwanis
Golden K
O.W. Krohn &
Associates
One Source Insurance
Our Lady of Grace
Tithing Fund
Paul & Jeannie Kamiak
Perfector Manufacturing
Qdoba
Recreation Unlimited
Reynolds Farm
Equipment

Reggie & Stephanie Lyons
River Glen Country Club
Royal Pin
Sam's Club
Sandy's Homemade Products
Sara Jo Shoup
Senator Luke & Sally Kenley
Shirley Ward
Silver Birch Investments
Simply You Portraiture
Slippery Noodle Inn
Source Yoga Center
St. Mark's United Methodist
Church
St. Vincent Carmel Hospital
Starbucks
Stiles Corporation
Sue Prewitt
Tecia Barnes
The Home Depot
The SallieMae Fund at
The Community Foundation
The Wild
Tires Plus
Topics Newspapers
United Chiropractic
Urbane Optical
USA Funds
Osborne Books
Vectren Foundation
Wal-Mart

In-kind donations

Alice O'Brien
Costco
Home Depot
Office Depot
Panera Bread
Retired Guy Maintenance
Services
St. Vincent Carmel Hospital

**Board of Directors
May 2006 – December 2006**

Chairperson

Christopher W. Werth, Boomerang Development

Vice-Chairperson

Elizabeth C. Tate, Legacy Fund Community Foundation

Treasurer

Gordon Resler, Gordon Resler Enterprises

Secretary

Robert Perry, Adesa Corporation

Bill Bahler, Indiana Department of Revenue

Bryce E. Adam, Edward Jones

David E. Jahn, West Construction

Dr. Aaron Oxenrider, United Chiropractor

Greg Goff, Keybank

Jeannie Kamiak, Hamilton Center's Auxiliary

Margaret Kiser, St. Vincent Carmel Hospital

Bill Stephan, Kings Systems

Nick Dickos, Edward Jones

Mike Corbett, Noblesville Daily Times

Brad Banks, Marion County Deputy Prosecutor

Joyce Wood, Riverview Hospital

Staff:

Stephanie Lyons, MSW, Executive Director

Michele Whelchel, Development Director

Marli Howell, ACSW, LCSW, Director of Programs/Clinical Director

Tyress Williams, BS, Family Access Center Coordinator

DeMarco Moss, Safe Place & Host Homes Coordinator

Sara Knoop, FAST Coordinator, Teen Advisory Board Supervisor